

Elida Local Schools
FY 2019-2020 Permanent Appropriations by Fund/SCC - #13
6/25/2020

Fund		Appropriations	Additions	Modified Appropriations	Description
<u>General</u>	<u>001-0000</u>				
Salaries-100		\$ 12,531,100.77	0	\$ 12,531,100.77	
Fringes-200		4,468,168.66	0	4,468,168.66	
Purchased Services-400		6,366,472.72	0	6,366,472.72	
Supplies-500		616,956.25	0	616,956.25	
Capital Outlay-600		176,123.73	0	176,123.73	
Debt/Other-800		263,862.78	0	263,862.78	
Advances/Transfers-900		-	0	-	
Total	001-0000	24,422,684.91		24,422,684.91	
General-Buses	001-9100	95,000.00	0	95,000.00	
General-Cap Impr.	001-9200	117,565.92	0	117,565.92	
General-Facility Repairs	001-9400	35,000.00	0	35,000.00	
General-Ed Supplies	001-9700	631,382.05	0	631,382.05	
General-Budget Res.	001-9800	-	0	-	
Special Trust	007-9401	22,682.31	0	22,682.31	
Subtotal		25,324,315.19		25,324,315.19	
Bond Retirement					
Bond Retirement	002-0000	2,640,651.18	0	2,640,651.18	
Bond Retirement-EE	002-9219	1,355,000.00	0	1,355,000.00	
<u>Special Revenue</u>					
HS Hall of Fame	018-9771	-	0	-	
HS Principal Trust	018-9772	5,767.01	1000	6,767.01	
HS TAC	018-9773	1,411.70	0	1,411.70	
EE TAC	018-9775	3,683.24	0	3,683.24	
MS Principal Fund	018-9804	6,555.20	0	6,555.20	
EE Principal Fund	018-9805	25,590.92	0	25,590.92	
EI Principal Fund	018-9806	-	0	-	
District Staff Fund	018-9900	6,711.69	0	6,711.69	
HS Guidance IUMC Funds	018-9925	2,135.15	0	2,135.15	
BWC-Safety Grant	019-9219	36,259.50	0	36,259.50	
Library Grant	019-9220	906.00	0	906.00	
Ed. Foundation	029-0000	17,867.53	0	17,867.53	
Miller-Scholar.	029-9300	-	0	-	
Fought Scholar	029-9500	500.00	0	500.00	
Grit 9 Scholarship	029-9599	2,000.00	0	2,000.00	
V. Mauk Scholar.	029-9700	500.00	0	500.00	
Stand Energy Schol.	029-9702	-	0	-	
Dennis Pintor Mem Fund	029-9704	-	0	-	
Bob Kuhn Memorial Fund	029-9705	-	0	-	
Alvie Cockerell Schol.	029-9710	500.00	0	500.00	
Travis R. Miller Mem. Schol.	029-9715	1,000.00	0	1,000.00	
The Shin Family Scholarship	029-9720	2,000.00	0	2,000.00	
Dulebohn/Sexton Scholarship	029-9721	4,000.00	0	4,000.00	
Woodrow and Marjorie Baxter Scholarship	029-9722	2,000.00	0	2,000.00	
Orman Renner Scholarship	029-9730	-	0	-	
Scott Graham Harmon Scholarship	029-9751	1,000.00	0	1,000.00	
Davis Family Scholarship	029-9752	-	0	-	
Pat Daily Memorial Scholarship	029-9754	500.00	0	500.00	
EEA Scholar.	029-9800	3,000.00	-	3,000.00	
Shirley Maag Scholarship	029-9801	-	-	-	
Weight Room Trust	029-9901	-	-	-	
Football Lockerroom	029-9903	-	-	-	
Jake Huffer Memorial	029-9905	-	-	-	
Paula Swick Memorial	029-9906	-	-	-	
Durell Blank Memorial Scholarship	029-9907	1,000.00	-	1,000.00	
The Mitchell Scholarship	029-9908	-	-	-	
The Class of 1963 Scholarship	029-9909	1,000.00	-	1,000.00	
Dick Prince Fund	029-9911	12.00	-	12.00	
Elida Breakfast Club	029-9912	-	-	-	
Aaron Griffith Scholarship	029-9914	-	-	-	
Grand Piano Fund	029-9915	-	-	-	
Medical Mutual Scholarship	029-9919	-	-	-	
Paul Sluss Memorial Scholarship	029-9920	1,000.00	-	1,000.00	
Fieldhouse Project	029-9920	-	-	-	
Athletics	300-0000	220,129.86	-	220,129.86	
HS Band	300-9440	5,547.73	-	5,547.73	
Swing Choir	300-9470	-	0	-	
MS Band & Choir	300-9495	679.00	0	679.00	
BB Cheerleaders	300-9553	3,503.24	-	3,503.24	
FB Cheerleaders	300-9554	-	-	-	
MS Cheerleaders	300-9556	1,620.54	0	1,620.54	
EMS Girls Basketball	300-9558	404.42	0	404.42	
EMS Girls Volleyball	300-9559	449.87	0	449.87	
Temple Christian	401-9220	215,254.72	-	215,254.72	
Ohio K12 Network	451-9220	5,400.00	-	5,400.00	
Student Wellness	467-9220	539,915.86	-	539,915.86	
State Bus Grant	489-9221	41,915.41	-	41,915.41	
BWC Grant	489-9320	36,259.50	-	36,259.50	
Race To The Top	506-9215	-	0	-	
Race To The Top	508-9213	-	0	-	
IDEA B 2017	516-9219	200,000.00	0	200,000.00	
IDEA B 2020	518-9220	688,002.18	0	688,002.18	
IDEA B Restoration	516-9229	3,400.00	0	3,400.00	
IDEA B Restoration	516-9320	30,067.06	0	30,067.06	
Title I FY 2019	572-9219	30,395.80	0	30,395.80	
Title I FY 2020	572-9220	620,741.72	0	620,741.72	
Title I FY 2018 School Improvement	572-9519	13,032.00	0	13,032.00	
Title I FY 2020 School Improvement	572-9520	101,094.30	0	101,094.30	
Preschool Restoration	587-9220	18,556.04	0	18,556.04	
TIAA 2019	590-9219	11,600.00	0	11,600.00	
TIAA 2020	590-9220	107,783.31	0	107,783.31	
TIV FY 20	599-9220	45,918.70	0	45,918.70	
Subtotal		3,068,571.20	0	3,068,571.20	

Capital Projects				
PI Fund	003-0000	354,587.90	-	354,587.90
PI Fund-EE	034-0000	4,000.00	-	4,000.00
Building EE-Local Share	010-9511	11,900,000.00	15,000.00	11,915,000.00
Building EE-State Share	010-8711	17,300,000.00	-	17,300,000.00
Building EE-LFI	004-9511	4,900,000.00	-	4,900,000.00
Building	004-9011	208,000.00	50,000.00	258,000.00
		<u>34,666,587.90</u>		<u>34,731,587.90</u>
Enterprise Funds				
Lunchroom	006-0000	1,292,750.94	0	1,292,750.94
Subtotal		1,292,750.94		1,292,750.94
Fiduciary Funds				
OHSAA	022-9214	11,030.56	0	11,030.56
MS Yearbook	200-9180	-	0	-
TSA	200-9183	-	0	-
MS Video	200-9185	-	0	-
5th Quiz Bowl	200-9194	190.00	0	190.00
MS Quiz Bowl	200-9195	227.69	-	227.69
6th Quiz Bowl	200-9196	190.00	0	190.00
HS Quiz Bowl	200-9197	65.00	0	65.00
DECA	200-9310	-	0	-
FCCLA	200-9313	14,334.30	0	14,334.30
Articulations	200-9312	-	0	-
Jr. Optimist	200-9314	1,694.50	0	1,694.50
Environmental Club	200-9315	339.92	0	339.92
Home Arts Club	200-9325	-	0	-
Latin Club	200-9326	1,379.00	0	1,379.00
Spanish Club	200-9327	2,870.82	0	2,870.82
Grit 9	200-9328	2,377.20	0	2,377.20
STARS	200-9329	5,367.09	0	5,367.09
FFA	200-9330	27,342.37	0	27,342.37
HS PBIS	200-9331	7,000.00	0	7,000.00
Musical	200-9385	48,553.26	0	48,553.26
HS Student Council	200-9610	7,921.22	0	7,921.22
MS Student Council	200-9614	4,517.25	0	4,517.25
MS Spring Trip	200-9615	127,443.00	0	127,443.00
Equestrian Club	200-9620	500.00	0	500.00
Class of 2014	200-9634	645.90	0	645.90
Class of 2015	200-9635	932.11	0	932.11
Class of 2016	200-9636	221.64	0	221.64
Class of 2017	200-9637	99.24	0	99.24
Class of 2018	200-9638	-	0	-
Class of 2019	200-9639	5,443.20	0	5,443.20
Class of 2020	200-9640	4,822.99	0	4,822.99
Class of 2021	200-9641	8,364.00	0	8,364.00
Class of 2022	200-9642	2,366.90	0	2,366.90
Class of 2023	200-9643	3,000.00	0	3,000.00
Reflector	200-9680	20,589.62	-	20,589.62
OHSAA	200-9750	-	-	-
National Honor Society	200-9710	1,538.36	0	1,538.36
Subtotal		<u>311,367.14</u>		<u>311,367.14</u>
Total		<u>\$ 68,659,243.55</u>	<u>66,000.00</u>	<u>\$ 68,725,243.55</u>

Signature _____ 6/25/20
Date _____

Please sign and return to me at the Board Meeting.
Thank You _____